

Alumeco India Extrusion Limited

Kallakal Village, Toopran-Mandal, Medak District, Andhra Pradesh - 502336

Part I : Statement of Unaudited Financial Results for the Quarter ended 30 September 2014



Sl. No.	Particulars	Quarter ended			Year ended
		30-Sep-14 (Unaudited)	31-Jun-14 (Audited)*	30-Sep-13 (Unaudited)	30-Jun-14 (Audited)
[1]	<b>Income from operations</b>				
(a)	Net sales / income from operations (Net of excise duty)	-	-	12.97	12.97
(b)	Other operating income	-	-	4.93	4.93
	<b>Total income from operations(net)</b>	-	-	<b>17.90</b>	<b>17.90</b>
[2]	<b>Expenses</b>				
(a)	Cost of materials consumed	-	-	5.60	5.60
(b)	Changes in inventories of finished goods and work-in-progress	-	-	13.72	13.72
(c)	Employee benefit expense	0.44	1.99	9.95	23.95
(d)	Depreciation and amortisation expense	2.34	1.56	2.24	8.22
(e)	Other expenses	1.32	1.66	10.73	19.50
(f)	Foreign exchange loss, net	3.87	-	9.93	2.17
	<b>Total expenses</b>	<b>7.97</b>	<b>5.21</b>	<b>52.17</b>	<b>73.16</b>
[3]	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(7.97)	(5.21)	(34.27)	(55.26)
[4]	Other income	0.01	0.89	1.79	4.07
[5]	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(7.96)	(4.32)	(32.48)	(51.19)
[6]	Finance Costs	0.01	0.02	0.57	0.16
[7]	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(7.97)	(4.34)	(33.05)	(51.35)
[8]	Exceptional items	-	33.83	-	32.44
[9]	Profit/(Loss) from ordinary activities before tax (7+8)	(7.97)	29.49	(33.05)	(18.91)
[10]	Tax expense	-	-	-	-
[11]	Net Profit/(Loss) from ordinary activities after tax (9-10)	(7.97)	29.49	(33.05)	(18.91)
[12]	Extraordinary items	-	-	-	-
[13]	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(7.97)</b>	<b>29.49</b>	<b>(33.05)</b>	<b>(18.91)</b>
[14]	Paid-up equity share capital of ₹ 10/- each	123.97	123.97	123.97	123.97
[15]	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-
[16]	<b>Earnings per share (EPS)</b>				
(a)	EPS before extra ordinary items (in ₹)				
	No. of shares (Basic) - 12,397,113	(0.72)	2.30	(2.75)	(1.85)
	No. of shares (Diluted) - 18,959,936	(0.72)	1.56	(2.75)	(1.85)
(b)	EPS after extra ordinary items (in ₹)				
	No. of shares (Basic) - 12,397,113	(0.72)	2.30	(2.75)	(1.85)
	No. of shares (Diluted) - 18,959,936	(0.72)	1.56	(2.75)	(1.85)

\* Balancing figure (refer note 8)

See accompanying notes to the financial results

Part II : Selected Information for the Quarter ended 30 September 2014

Sl. No.	Particulars	Quarter ended			Year ended
		30-Sep-14 (Unaudited)	31-Jun-2014 (Audited)*	30-Sep-13 (Unaudited)	30-Jun-14 (Audited)
A	<b>PARTICULARS OF SHAREHOLDING</b>				
[1]	Public shareholding				
	- Number of shares	4,897,113	4,897,113	4,897,113	4,897,113
	- Percentage of shareholding	39.50%	39.50%	39.50%	39.50%
[2]	Promoters and promoter group shareholding				
(a)	Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
(b)	Non-encumbered				
	- Number of shares	7,500,000	7,500,000	7,500,000	7,500,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	60.50%	60.50%	60.50%	60.50%

ALUMECO INDIA EXTRUSION LIMITED

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